

Schools Forum 24/9/26

Information for School Funding Formula modelling & other DSG for 27/28

1. There is currently very little information from DfE regarding the school funding formula for 27/28, this will be released later in the Autumn Term.
2. The Schools budget support grant which schools will receive in 26/27 to assist with funding the pay awards will be incorporated into DSG and therefore school allocations for 27/28.
3. We will continue to try and fund schools at the National Funding Formula unit values as we have done for a number of years. This will be dependent on the DSG funding settlement for 27/28 (not known until mid December).
4. Due to the Teachers' Pension Scheme decrease from 28.68% to 17.68%, DfE will be reducing school funding accordingly. This reduction nationally will be £3 billion.
5. The TPS reductions will be made by reducing the NFF unit values for AWPU, lump sum, minimum per pupil levels and FSM6 values.
6. It has not yet been confirmed whether the 90% write-off of DSG deficits will continue in 27/28 and beyond and is also currently reliant on the approval of SEND reform plan.
7. Due to the new DSG deficit write-off, it is not yet confirmed whether the 0.5% virement from Schools Block to High Needs will be permitted moving forward.